

Greenmeadow Ranch Owner's Association Spring 2026

<http://greenmeadowranch.org/>

	2025 Actual	2025 Budget	Variance	2026 Budget	
Fees					
Association Fees	\$23,570.00	\$24,000.00	-\$430.00	\$27,000.00	
Prior Year Annual Meeting Attendance Credit	\$120.00	\$150.00	-\$30.00	\$150.00	
Total Fees	\$23,450.00	\$23,850.00	-\$400.00	\$26,850.00	
Expenses					
Supplies Expense	\$11.00	\$150.00	-\$139.00	\$150.00	
Website	\$12.00	\$15.00	-\$3.00	\$15.00	
Postage and Shipping Expense	\$176.00	\$100.00	\$76.00	\$100.00	
Property Maintenance Expense	\$21,720.00	\$16,000.00	\$5,720.00	\$21,000.00	common area maintenance, plant replacement
Electric	\$1,057.00	\$1,200.00	-\$143.00	\$1,200.00	power for entrance way lights
Lighting	\$0.00	\$200.00	-\$200.00	\$200.00	entrance way light repairs
Property Insurance	\$781.00	\$800.00	-\$19.00	\$800.00	
Entrance way fence replacement	\$1,239.00	\$4,000.00	-\$2,761.00	\$0.00	
Water	\$980.00	\$3,000.00	-\$2,020.00	\$3,000.00	
Pond	\$1,933.00	\$1,500.00	\$433.00	\$2,000.00	repair of aerator as needed, water treatment
Meeting Expenses	\$75.00	\$75.00	\$0.00	\$75.00	
Trustee compensation	\$0.00	\$0.00	\$0.00	\$0.00	current trustees decline compensation (\$5k)
Government filings	\$0.00	\$200.00	-\$200.00	\$200.00	
Legal Expenses	\$0.00	\$500.00	-\$500.00	\$500.00	delinquent fee, follow up letters
Real Estate Taxes	\$78.00	\$100.00	-\$22.00	\$100.00	
Total Expenses	\$28,062.00	\$27,840.00	\$222.00	\$29,340.00	
Net	-\$4,612.00			-\$2,490.00	
Checking account balance as of 12/31/25	\$25,371.00	Projected balance		\$22,881.00	